

HOT Comptroller Compliance Report
Fiscal Year 2023

Texas Comptroller's Annual Local Hotel Occupancy Tax (HOT) Report	
Municipality Name	City of San Antonio
Report year (most recent completed fiscal year)	2023
Texas Taxpayer ID	17460020708
Contact Name	Melanie S. Keeton, CPA Assistant Finance Director
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Municipality's HOT information	
Rate (%)	9.00%
Amount of annual revenue collected	\$ 99,793,164.00
Amount of expenditures for current fiscal year	\$ 86,965,171.00
Unspent revenue collected from the prior year	\$ 25,952,936.00
Unspent revenue collected from the current year	\$ 38,780,929.00
Amounts (\$) allocated for non-population bracketed beneficiaries of revenue	
Convention or information centers	\$ 36,077,629.00
Registrating convention delegates	\$ 50,361.00
Advertising to attract tourists	\$ 26,148,406.00
The promotion and improvement of the arts	\$ 7,139,269.00
Historical restoration and preservation projects	\$ 1,200,000.00
Expenses for a sporting event (in which majority of participants are tourists)	\$ -
Enhancement and upgrading of existing sports facilities or fields	\$ -
Signage directing the public to sights and attractions	\$ -
Electronic tax admin system under Sec 351.1012	\$ 75,000.00
Day-to-day ops, supplies, salaries, incurred directly in promotion and servicing expenditures under Sec 351.101(a)	\$ 16,274,506.00
Percent of total (%) for non-population bracketed beneficiaries of revenue	
Convention or information centers	41.49%
Registrating convention delegates	0.06%
Advertising to attract tourists	30.07%
The promotion and improvement of the arts	8.21%
Historical restoration and preservation projects	1.38%
Expenses for a sporting event (in which majority of participants are tourists)	0.00%
Enhancement and upgrading of existing sports facilities or fields	0.00%
Signage directing the public to sights and attractions	0.00%
Electronic tax admin system under Sec 351.1012	0.09%
Day-to-day ops, supplies, salaries, incurred directly in promotion and servicing expenditures under Sec 351.101(a)	18.71%
Municipality's sports and community venue tax information	
Rate (%)	0.00%
Amount of annual revenue collected	0

Did your municipality/county allocate HOT revenue for any additional uses, as authorized by Tax Code Chapters 351 or 352, respectively?

No

HOT Comptroller Compliance Report
Fiscal Year 2023

Amounts (\$) allocated for non-population bracketed beneficiaries of revenue

Coliseum or multiuse facility (construction, improvement, enlarging, equipping, repairing, operation and maintenance of)	\$	-
Improve or expand an airport (Sec 351.1036(b))	\$	-
Mitigate coastal erosion on public land	\$	-
Clean and maintain adjacent public land	\$	-
Payment of bonds for public improvements (establishment, acquisition, purchase, construction, improvement, enlargement, equipment or repair of) (Sec. 351.105(a)(1))	\$	-
Parks, civic centers, civic center buildings, auditoriums, exhibition halls, coliseums, marinas, cruise ship terminal facilities, hotels, motels, parking facilities, golf courses, trolley or trolley transportation systems, and other facilities (maintenance, improvement, or operation of) (Sec. 351.105(a)(2))	\$	-
Beach patrol, lifeguard services, marine water safety and park law enforcement (Sec. 351.105(c))	\$	-
Clean and maintain public beaches (Secs. 351.1054(a)(1), 351.1055(b) and (c)(1), and 351.107(e))	\$	-
Spacecraft and spaceport activities (acquisition of sites, construction, improvement, enlarging, equipping, repairing, operation and maintenance of facilities utilized by hotel guests to observe and learn about) (Sec. 351.1054(a)(2))	\$	-
Coastal sports facilities owned by the municipality (construction, improvement, equipping, repairing, operation and maintenance of) (Sec. 351.1054(a)(3))	\$	-
Promotional and event expenses for an ecological tourism event (Sec 351.105(d) and 351.10693(c))	\$	-
Provide beach security within the municipality (Sec 351.1055(c)(2))	\$	-
Pay principal of or interest on bonds or noted issues for purposes described in Sec 351.1055(c)	\$	-
Recreational facility (construction, enlarging, equipping, improvement, maintenance, repairing and operation of) (Sec 351.1066(b)(1))	\$	-
Arena used for rodeos, livestock shows and agricultural expositions (construction, enlarging, equipping, improvement, maintenance, repairing and operation of) (Sec 351.1066(b)(2))	\$	-
Conduct an audit of a person in the municipality required to collect HOT (Sec 351.1067(b))	\$	-
Promotion and preservation of dark skies (Sec 351.10692(b)(1) and 351.10693(b))	\$	-
Authorized facility described by Sec 351.107(b) (establish, acquire, purchase, construct, improve, maintain or operate)	\$	-
To pay bonds issued for purpose described by Sec 351.107(c)	\$	-
To construct and expand recreational or sports facilities and fields owned by the municipality or another governmental entity described by Sec 351.10713(b)(1)	\$	-
To operate recreational or sports facilities and fields owned by the municipality or another governmental entity described by Sec 351.10713(b)(2)	\$	-

HOT Comptroller Compliance Report
Fiscal Year 2023

Percent of total (%) for non-population bracketed beneficiaries of revenue

Coliseum or multiuse facility (construction, improvement, enlarging, equipping, repairing, operation and maintenance of)	0.00%
Improve or expand an airport (Sec 351.1036(b))	0.00%
Mitigate coastal erosion on public land	0.00%
Clean and maintain adjacent public land	0.00%
Payment of bonds for public improvements (establishment, acquisition, purchase, construction, improvement, enlargement, equipment or repair of) (Sec. 351.105(a)(1))	0.00%
Parks, civic centers, civic center buildings, auditoriums, exhibition halls, coliseums, marinas, cruise ship terminal facilities, hotels, motels, parking facilities, golf courses, trolley or trolley transportation systems, and other facilities (maintenance, improvement, or operation of) (Sec. 351.105(a)(2))	0.00%
Beach patrol, lifeguard services, marine water safety and park law enforcement (Sec. 351.105(c))	0.00%
Clean and maintain public beaches (Secs. 351.1054(a)(1), 351.1055(b) and (c)(1), and 351.107(e))	0.00%
Spacecraft and spaceport activities (acquisition of sites, construction, improvement, enlarging, equipping, repairing, operation and maintenance of facilities utilized by hotel guests to observe and learn about) (Sec. 351.1054(a)(2))	0.00%
Coastal sports facilities owned by the municipality (construction, improvement, equipping, repairing, operation and maintenance of) (Sec. 351.1054(a)(3))	0.00%
Promotional and event expenses for an ecological tourism event (Sec 351.105(d) and 351.10693(c))	0.00%
Provide beach security within the municipality (Sec 351.1055(c)(2))	0.00%
Pay principal of or interest on bonds or noted issues for purposes described in Sec 351.1055(c)	0.00%
Recreational facility (construction, enlarging, equipping, improvement, maintenance, repairing and operation of) (Sec 351.1066(b)(1))	0.00%
Arena used for rodeos, livestock shows and agricultural expositions (construction, enlarging, equipping, improvement, maintenance, repairing and operation of) (Sec 351.1066(b)(2))	0.00%
Conduct an audit of a person in the municipality required to collect HOT (Sec 351.1067(b))	0.00%
Promotion and preservation of dark skies (Sec 351.10692(b)(1) and 351.10693(b))	0.00%
Authorized facility described by Sec 351.107(b) (establish, acquire, purchase, construct, improve, maintain or operate)	0.00%
To pay bonds issued for purpose described by Sec 351.107(c)	0.00%
To construct and expand recreational or sports facilities and fields owned by the municipality or another governmental entity described by Sec 351.10713(b)(1)	0.00%
To operate recreational or sports facilities and fields owned by the municipality or another governmental entity described by Sec 351.10713(b)(2)	0.00%
Did the local government levy a hotel occupancy tax for sports or community venues under the authority of Subchapter H, Chapter 334, Local Government Code during the most recently completed fiscal year?	No