

CITY OF SAN ANTONIO

BUDGET CALENDAR FY 2025



Wednesday, February 14	City Council “B” Session: A) FY 2024 Three Plus Nine Financial Report and 1st Quarter Budget Initiatives and Performance Report B) Briefing on Recommended FY 2025 Budget Calendar
Wednesday, April 17	City Council “B” Session: A) FY 2024 Six Plus Six Financial Report B) FY 2024 Mid-Year Budget Adjustment, C) Five Year Financial Forecast, D) 2 nd Quarter Budget Initiatives and Performance Measure Report
Thursday, April 18	“Special” Session: City Council Budget Goal Setting Session for the FY 2025 Budget
Thursday, May 2	City Council “A” Session: FY 2024 Mid-Year Budget Adjustment
Wednesday, May 8	City Council “B” Session: FY 2025 Trial Budget
Thursday, June 20	City Council “A” Session: Community Input Report on Trial Budget
Month of June and July	Meetings with City Manager and staff to review budget recommendations and service delivery plans utilizing identified City Council Goals and Service Delivery priorities (meeting dates and times to be scheduled).
Thursday, August 15	City Council “A” Session: City Manager presents FY 2025 Proposed Operating and Capital Budget to City Council and City Council considers the FY 2025 Proposed Ad Valorem Tax Rate and sets date, time and place for two (2) tax rate public hearings (if necessary) and two (2) budget public hearings.
August 19 to August 30	Community Input on the Proposed Budget
Tuesday, August 20	City Council “Special” Session: Budget Work Session (2:00 PM to 5:00 PM)
Wednesday, August 21	City Council “B” Session: Budget Work Session (2:00 PM to 5:00 PM)
Tuesday, August 27	City Council “Special” Session: Budget Work Session (9:00 AM to Noon and 2:00 PM to 5:00 PM)
Wednesday, August 28	City Council “B” Session: Budget Work Session (2:00 PM to 5:00 PM)
Tuesday, September 3	City Council “Special” Session: Budget Work Session (9:00 AM to Noon and 2:00 PM to 5:00 PM)
Wednesday, September 4	City Council “B” Session: Budget Work Session (2:00 PM to 5:00 PM) First FY 2025 Ad Valorem Tax Rate Public Hearing (5:00 PM) First Public Hearing on the FY 2025 Proposed Budget—Immediately after
Tuesday, September 10	City Council “Special” Session: Budget Work Session (2:00 PM to 5:00 PM)
Wednesday, September 11	City Council “B” Session: Budget Work Session (2:00 PM to 5:00 PM)
Thursday, September 12	Second FY 2025 Ad Valorem Tax Rate Public Hearing (9:00 AM) Second Public Hearing on the FY 2025 Proposed Budget—Immediately after
Tuesday, September 17	City Council “Special” Session: Budget Work Session (2:00 PM to 5:00 PM)
Wednesday, September 18	City Council “B” Session: Budget Work Session (2:00 PM to 5:00 PM)
Thursday, September 19	City Council “A” Session: 1) City Council considers FY 2025 Annual Operating and Capital Budget and Ad Valorem Tax Rate Ordinances, 2) Revenue Adjustments Adoption, and 3) FY 2024 Closing Ordinance