



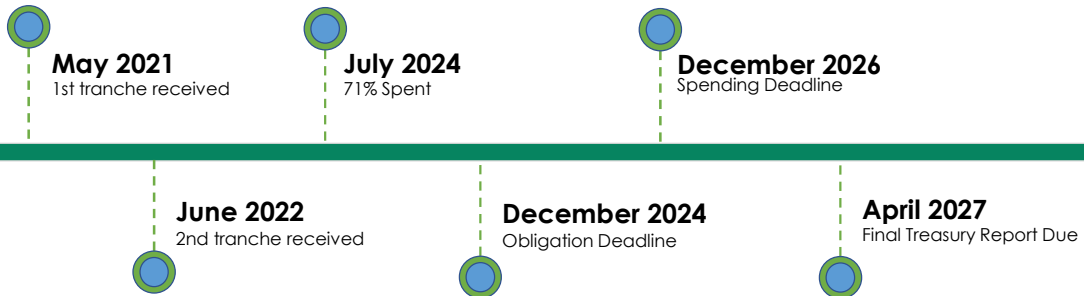
ARPA Update

City Council Budget Work Session
 Presented by: Gwen Estrada, ARPA Executive Officer
 August 28, 2024



State & Local Fiscal Recovery Funds (SLFRF)

- City awarded \$326.9 Million



Financial Update

71% Spent

Through July 2024

Program (\$ in Millions)	Budget	Spent	Committed	Balance
Housing Security	\$30.3	\$19.2	\$11.1	
Emergency Response	12.9		12.9	
COVID-19 Response	21.6	17.7	3.7	0.2
Convention/Dome Ops.	48.3	48.3		
Infrastructure	60.7	28.5	32.2	
Small Business	26.8	21.1	5.7	
Utility Assistance	30.0	30.0		
Mental Health	29.4	14.8	13.2	1.4
Domestic Violence	16.4	11.2	5.2	
Youth & Seniors	15.0	6.9	7.2	0.9
City Employee Retention	9.5	9.5		
Arts	7.6	7.6		
Non-Profit Social Services	2.5	1.7	0.8	
Other Programs	15.9	14.5	1.4	
Unallocated Interest				3.3
Total	\$326.9	\$231.0	\$93.4	\$ 5.8

ARPA SLFRF – Recommended Reallocations

Available Resources (\$ in Millions)	Amount
Agency Contracts	\$2.1
Interest & Other Programs	3.7
Total	\$5.8

Proposed Use (\$ in Millions)	Amount
Cont. Extended Hours at Senior Centers FY 2025 – FY 2026	\$3.1
Total	\$3.1

Available for City Council Discussion	\$2.7
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